

Name: _____

Report 4. Quarterly Report on Drug and Supply Inventory and Requirement

(Data Source: Stock Inventory Records and Program Reports)

CHD:

Province/City:

Report for _____ Quarter of _____

Municipality:

Date reported:

DOTS Facility:

Prepared by:

Total population of catchment area:

Designation:

A. Quarterly Drug Inventory and Requirements

Treatment Regimen	Category 1 TB Kits (Adult)	Category 2 TB Kits (Adult)	Category 1 TB Kits (Children)	Category 2 TB Kits (Children)
New cases				
Retreatment cases				
Total Stocks Required in a quarter (A)				
Stock + buffer (B=Ax2)				
Stock on hand (C)				
Total kits to request (=B-C)				

For DOTS facilities:

Did your facility experience stock-outs of Cat 1 anytime during this quarter?

YES

NO

For provincial, city and regional level:

No. of DOTS Facilities with stock-outs of Cat 1 in this quarter	
Total no. of DOTS facilities	

Name: _____

B. Quarterly Inventory and Requirements for Laboratory Supplies (Xpert MTB/RIF)

	Xpert cartridge	Conical tubes/ sputum cups (in pieces)
Number of Xpert MTB/RIF run in past quarter (A)		
Total laboratory supplies required in a quarter, with buffer (B)=Ax2		
Stock on hand (C)		
Total quantity of supplies to request (=B-C)		

C. Annual Inventory and Requirements for Laboratory Supplies (DSSM)

	Sputum cups (in pieces)	Glass slides (in pieces)	Immersion oil (in bottles)	Staining Kit (in bottles)
Presumptive TB with DSSM done in past year (A)				
Number of follow-up DSSM done in past year (B)				
Total laboratory supplies required in a year (C)	= (A X 2) + B	= (A X 2) + B	= $\frac{(A \times 2) + B}{600}$	= $\frac{(A \times 2) + B}{125}$
Stock + buffer (D) (=Cx2)				
Stock on hand (E)				
Total quantity of supplies to request (=D-E)				